

AN ORDINANCE OF THE BOARD
OF MAYOR AND ALDERMEN OF THE
TOWN OF LOUISVILLE, TENNESSEE,
ADOPTING A BUDGET FOR YEAR
JULY 01, 2018 THROUGH
JUNE 30, 2019

ORDINANCE NO. 2018-

FIRST READING

DATE PASSED: May 08, 2018

SECOND READING

DATE PASSED:

PUBLIC HEARING: June 12, 2018

BE IT HEREBY ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF
THE TOWN OF LOUISVILLE, TENNESSEE, AS FOLLOWS:

WHEREAS, The Town of Louisville, Tennessee pursuant to State law is required to
adopt a budget for the fiscal year beginning July 01, 2018, through June 30, 2019;

THEREFORE, IT IS ORDAINED:

1. The Budget attached hereto and made a part hereof by specific reference is hereby adopted as the budget for the Town of Louisville, Tennessee for the fiscal year July 01, 2018 through June 30, 2019.
2. This Ordinance has been presented at a duly announced and advertised public hearing.
3. This Ordinance shall take effect immediately upon second reading, the public welfare requiring it.

Mayor

Town Recorder

TOWN OF LOUISVILLE					
<i>Proposed Budget For FYE 2019</i> (first reading)	Proposed Budget FYE 2019	Amended Budget FYE 2018	Current Budget FYE 2018	FYE 2018 Thru 4-30-18	Projected FYE 2018
REVENUE					
Clerk's Fees - Business Tax	10,000	10,000	10,000	4,156	4,987
Local Sales Tax - from Co Trustee	200,000	205,000	140,000	179,132	\$214,958
Wholesale Beer Tax	70,000	70,000	70,000	54,477	65,372
Cable TV Franchise Tax	35,000	35,000	35,000	29,167	35,000
Other Licenses	2,000	1,000	1,000	850	1,020
Building Permits	55,000	60,000	45,000	58,487	70,184
State Sales Tax	330,000	325,000	325,000	281,163	337,396
State Income Tax	75,000	105,000	100,000	105,403	105,403
State Beer Tax	2,000	2,000	2,000	1,875	2,250
State Gas Tax	130,000	120,000	120,000	107,717	129,260
State Gas Inspection Fee	8,000	7,500	7,500	6,752	8,102
Gross Receipts Tax - TVA	45,000	45,000	45,000	34,189	45,585
Income - Poland Creek (Recreation)	75,000	77,000	60,000	74,295	75,000
Interest Earnings - Operating	0	0	0	0	0
Interest Earnings - Town Hall Acct.	0	0	0	0	0
Interest Earnings - Investments	10,000	7,000	5,000	6,127	7,352
Interest Earnings - Building	0	0	0	0	0
Donations and Grants	20,000	20,000	20,000	12,898	15,478
Surplus Equipment Auction				0	0
Town Hall Revenue	10,000	10,000	12,000	8,769	10,523
Insurance Proceeds				0	0
Miscellaneous Revenue	5,000	500	7,500	257	308
TOTAL REVENUE	\$ 1,082,000.00	\$ 1,100,000.00	\$ 1,005,000.00	\$ 956,739.96	\$ 1,041,542.04
EXPENDITURES					
Legislative/Elections	2,000	2,000	2,000	0	500
Community Events	20,000	20,000	20,000	15,899	17,500
BMA Discretionary/Grants	2,000	5,000	5,000	0	5,000
Financial & Administrative	110,000	110,000	110,000	86,648	103,978
Planning & Zoning	45,000	45,000	35,000	35,038	42,045
Town Hall Operating and Garage	85,000	85,000	75,000	69,636	83,563
Other General Government Expense	60,000	55,000	60,000	38,942	46,730
Fire and Police Protection Services	210,000	200,000	210,000	111,586	133,903
Animal Control	13,000	13,000	13,000	12,500	13,000
Highway & Streets	300,000	350,000	300,000	284,543	341,452
Expenses - Poland Creek (Recreation)	50,000	75,000	45,000	66,610	75,000
State Street Aid Expenditures	120,000	120,000	120,000	120,000	120,000
Parks & Recreation	10,000	10,000	10,000	2,797	3,356
Total Operating Expenditures	\$ 1,027,000.00	\$ 1,090,000.00	\$ 1,005,000.00	\$ 717,818.00	\$ 769,352.45
Capital Expenditures					
Other Town Capital Expenditures/Land	55,000.00	10,000.00	75,000.00	\$1,555	\$5,000
Buildings (Town Hall and CC)	0.00	0.00	0.00	\$0	\$0
Parks & Rec - Other Projects	\$0.00	\$0.00	\$0.00	\$0	\$0
Total Capital Expenditures	\$55,000	\$10,000	\$75,000	\$119,495	\$130,358
Total Expenditures	\$ 1,082,000.00	\$ 1,100,000.00	\$ 1,080,000.00	\$ 837,313.00	\$ 899,710.45
OPERATING SURPLUS (DEFICIT)	\$ -	\$ -	\$ (75,000.00)	\$119,426.96	\$141,831.58
Transfer of Fund Balance	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
SURPLUS	\$0.00	\$0.00	\$0.00	\$119,426.96	\$114,831.58

AN ORDINANCE OF THE BOARD
OF MAYOR AND ALDERMEN OF THE
TOWN OF LOUISVILLE, TENNESSEE,
PROVIDING FOR THE REGULATION
OF THE DISCHARGE OF FIREARMS
WITHIN CLOSE PROXIMITY TO
RESIDENTIAL STRUCTURES, PUBLIC PARKS,
SCHOOLS, CHURCHES AND PUBLIC ROADS

ORDINANCE NO. 2018-

FIRST READING
DATE PASSED:

SECOND READING
DATE PASSED:

PUBLIC HEARING:

BE IT HEREBY ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF LOUISVILLE, TENNESSEE, AS FOLLOWS:

WHEREAS, The Board of Mayor and Alderman desire for the Town of Louisville to exercise its authority under the law to provide for the regulation of the discharge of firearms within close proximity to residential structures, public parks, schools, churches public roads and public right of ways; and

WHEREAS, it has been determined that the adoption of such an ordinance is necessary and proper for the health, safety and welfare of citizens of the Town of Louisville;

THEREFORE, IT IS ORDAINED:

1. **Definitions.** As used in this ordinance, the following terms shall mean:

- a. **Person:** An individual, group of individuals or entity.
- b. **Public Parks and Public Recreation Area:** Any and all buildings, lands and waters, including roadways, recreation equipment, structures and the flora and fauna therein, located within the Town of Louisville and owned, leased or operated by the Town of Louisville or any other governmental entity as a park or recreation area and open to the general public for park or recreation purposes.
- c. **Building:** Any structure having a roof supported by walls, posts, or columns.
- d. **Residential Structure:** A building designed, constructed, or used for the shelter, housing or enclosure of persons as well as any building or structure accessory to such use.

2. **Distance Limitation.**
 - a. No person shall discharge a firearm within one hundred (100) yards, as measured by a direct line to the closet point, of any residential structure, whether or not such residential structure is on public or private lands, without the owner's written permission.
 - b. In addition, no person shall discharge a firearm within one hundred (100) yards, as measured by a direct line to the closet point of the boundary line of any public park or public recreation area, school, church or other place of public gathering.
 - c. No person shall discharge a firearm on a public road or public right of way or within one hundred (100) yards, as measured by a direct line to the closet point, of any public road or public right of way.
3. **Exception.** The provisions of this ordinance shall not apply to the discharge of a firearm in reasonable protection of a person or property.
4. **Penalty.** A violation of any provision or section of this ordinance shall constitute a Class C misdemeanor. Upon a third or further subsequent violation of this ordinance the Town of Louisville is authorized to seek forfeiture of the firearm used in violation of this ordinance consistent with the provisions of TCA section 70-6-202.
5. **Jurisdiction.** The General Sessions Court for Blount County, Tennessee, is hereby granted authority and shall have jurisdiction to enforce this ordinance by assessing the monetary penalties and ordering forfeiture as provided under Section 4 above.
6. **Initiation of Proceedings.** All proceedings for the violation of any provision or section of this Ordinance shall be initiated by a citation issued by a law enforcement officer.
7. **Strict Liability.** Any person causing personal injury or property damage from the recreational discharge of a firearm shall be strictly liable for such damage or injury
8. **Supplemental Nature of This Ordinance.** The provisions of this ordinance are in addition and supplemental to, and not in substitution for, any other provision in the municipal charter, this municipal code of ordinances or other applicable state and federal law.
9. **Effective Date.** This ordinance shall take effect upon its adoption on second and final reading, the public welfare requiring it.

Mayor

Town Recorder